

Construction Manager: Hugo Mejia

Monthly Status Report No. MR-012

Construction Package 1

Contract: HSR 13-06

Issue Date: 09/20/2014

Period: 08/16/2014 to 09/15/2014

Director of Design & Construction

Project Director: Ofelia P. Alcantara

PCM: Rick Stead Regional Director: Diana Gomez

Design & Construction Manager

D-B Oversight Manager Central Valley Regional Director

Design-Builder: TUTOR PERINI/ZACHRY/PARSONS JV

<u>Milestones</u>		Project Financial Status	
RFQ Date:	11/15/2011	a) Proposal Amount:	969,988,000.00
SOQ Date:	12/19/2011	_{b)} Provisional Sums:	53,000,000.00
RFP Date:	3/22/2012	c=a+b) Original Contract Amount:	1,022,988,000.00
Proposal:	1/18/2013	d) Executed Change Orders / Amendments to Date:	6,426,062.18
Bid Open Date:	4/13/2013	e=c+d) Revised Contract Amount:	1,029,414,062.18
Award Date:	8/16/2013	n Original Contingency Amount:	160,000,000.00
NTP 1 Date:	10/15/2013	g=c+f) Original Allotment:	1,182,988,000.00
NTP 2 Date:	11/22/2013	h) Contingency Adds/Deducts:	0
NTP 3 Date:	7/11/2014	_{i=g+h)} Current Allotment (NTE):	1,182,988,000.00
Work Start Date:	10/15/2013	j=f+h-d) Current Contingency Balance:	153,573,937.82
Original Completion Date:	3/31/2018	k) FRA Approved Invoices to Date:	69,114,110.81
Current Completion Date:	3/31/2018	I=i-k) Contract Balance: 1,113,873,	
		m) Total Retainage to Date:	2,530,035.73

Contract Time Status		Change Orders (COs)		
Original Contract Days:	1,628	Adds:	11	6,426,062.18
CO Days:	0	Deducts:	0	0.00
Days Worked (thru 09/15/2014):	335	Pending Changes:	6	

Expended to Date (Contract %'s)	Growth %		
Time: 20.6%	% Time Growth: 0.0%		
Dollars: 6.7%	% Dollars Growth: 0.6%		

Major Scheduled Activities Planned

- Continue Design Work on CP1C
- Design Engineering for Utility Relocation
- 60% Design Engineering for Project Structures
- Hazmat Abatement and Demolition at the Del Monte Building Ongoing (Kern & G Street)
- Hazmat Abatement and Demolition of Recently Acquired Parcels

Key Topics

- Sixty Six (66) parcels out of Three Hundred Fifty Eight (358) have been transferred to the Contractor to date. The Authority continues to work with Contractor to identify parcels critical to the project. Parcel acquisition is behind the dates specified in the Right of Way Acquisition Plan and continues to be a schedule risk.
- Agreements have been executed with fifteen (15) 3rd parties, while agreements are still outstanding with ten (10) 3rd parties. Please note that some 3rd parties require multiple agreements.

Key Work Accomplished this Period

- Task orders for facility work were executed with Comcast, County of Madera, and Madera Irrigation District
- 60% design reviews were completed for Fresno River Viaduct, Ventura HST, Tulare HST, Olive Ave. Overhead, and West Shaw Ave. Overhead. These were rejected due to lack of progress on the RM Tool, which was agreed to be provided with the 60% design submittals.
- Contractor's Combined Horizontal and Vertical Curve submittal in response to Directive Letter 00016 was reviewed with no objection.
- Authority reviewed and provided comments to the Contractor for four (4) design variance requests (DVR) while four (4) more DVRs were resubmitted
- Demolition of eight (8) structures to date, one (1) demolition remains in progress, four (4) demolitions are awaiting
 utility disconnects and six (6) await the initial hazmat survey test results to determine if abatement is required.

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Pending Changes

The Authority met with TPZP and established the following priority changes for resolution:

Title	Scope of Work	Reason for Change	Origin	ROM Estimate/ Negotiated	Funded by Contract Contingency
Horizontal and Vertical Curve	Changes to horizontal and vertical curve design criteria	Revised design criteria	CHSRA	TBD	Y
Golden State Boulevard Redesign	Design GSB as a 68-foot wide collector street	City of Fresno request	CHSRA	TBD	Υ
Revised Design Variance Request Form	Replace the DV request form provided in the contract with a revised form	Address issues encountered in the use of the contract-specified form	CHSRA	\$0	No Cost
BETP Task 4	Salvage of architectural elements	Reassignment of RC work to D/B	CHSRA	TBD	Y
CBA Administrative Addendum 1	Incorporate addendum to CBA between CHSRA and the State Building Trades Council of California and the Signatory Craft Councils and Local Unions	Additions to list of permanent arbitrators. Add Operating Engineers Local 3 Northern California Master Agreement Substance Abuse Policy	CHSRA	\$0	No Cost
Revised Shear Wave Boring	500' test boring to perform site specific response analysis	Revised design criteria	CHSRA	\$300,000	Y

